

Home and Community Care Block Grant
Units of Service Provided
April 2024

Buncombe County

Agency	Service	Code	NET		Unit Rate	Grant		Total Units Provided	* CC Units	**		NET		*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Consumer Contribution Collected		Budgeted Units	Total Units			Served	But Not Reimbursed	Total H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	18,383	9.9703	21,697	19,511	1,844	-	17,667	36,158	81%	83%	-	158,533		
Buncombe County MOW	Home Delivered Meals	020	193,632	365	7.4623	28,831	26,705	49	671	25,986	19,111	90%	92%	-	174,521		
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	278	-	133	145	1,381	90%	173%	-	12,617		
Mountain Mobility	Medical Transportation	033	340,000	2,666	36.5213	10,344	15,716	73	6,320	9,323	33,558	90%	151%	-	306,442		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	8,789	-	3,206	5,583	15,792	90%	142%	-	144,208		
	General Transportation	250	59,017	-	40.0000	1,639	1,264	-	-	1,264	13,513	77%	77%	9	45,504		
	Adult Day Care	030	77,090	500	88.1432	972	755	6	-	749	17,647	77%	77%	-	59,443		
	Adult Day Health	155	119,236	171	99.5284	1,331	1,110	2	-	1,108	19,961	83%	83%	-	99,275		
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	1,321	-	23	1,298	4,934	90%	92%	-	45,066		
	In-Home Aide II	042	192,048	-	41.0834	5,194	4,771	-	90	4,681	18,955	90%	92%	-	173,093		
Pisgah Legal	In-Home Aide III	045	2,316	-	38.6005	67	60	-	5	55	419	82%	90%	-	1,869		
	Legal Services	130	63,326	-	190.1676	370	1,071	-	74	997	(0)	100%	289%	-	63,326		
NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	135,375		124,100	-	12,410	-	-	-	23,685	83%	83%	-	111,690		
Mountain Housing	Housing/Home Improv.	142	75,448		87,737	12,180	7,556	-	-	-	7,447	90%	106%	15	68,001		
Jewish Family Services	Mental Health Counseling	141	16,165		16,118	-	1,612	-	-	-	1,659	90%	90%	-	14,506		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		32,461	-	3,246	-	-	-	19,020	61%	61%	149	29,215		
			HCCBG (gross) funding:			Allocated	Budgeted	Balance				LEGAL:			Allocated	Budgeted	Balance
			Buncombe			1,677,252	1,677,252	-				Buncombe			63,326	63,326	0
<p>* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.</p> <p>**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.</p> <p>*** At this time you should have spent 83% of your budget (10 month(s) service provided divided by 12 months time:</p>																	
Compiled from DOA Report ZGA370-YTD																	